

KARAIKAL MUNICIPALITY

DEMAND COLLECTION AND BALANCE STATEMENT FOR THE MONTH OF MARCH 2023

SL. NO	NATURE OF THE TAXES / FEES	PAST					CURRENT						TOTAL				
		DEMAND	COLLECTION			BALANCE	DEMAND			COLLECTION			BALANCE	TOTAL DEMAND	TOTAL COLLECTION	TOTAL BALANCE	
		Demand upto the end of previous as on 31-03-2022	upto the end of previous months	During the month	Total collection		Upto the end of previous month	During the month	Total Demand	upto the end of previous months	During the month	Total Collection					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
I	DIRECT TAXES																
1	Property Tax (Houses)	35592843	7938101	769962	8708063	26884780	34078318	0	34078318	11078115	3050200	14128315	19950003	69671161	22836378	46834783	
2	Property Tax (Lands)	0	0	0	0	0	4793490	84647	4878137	4793490	84647	4878137	0	4878137	4878137	0	
3	Profession Tax (Govt. Servant)	0	0	0	0	0	4930860	61839	4992699	4930860	61839	4992699	0	4992699	4992699	0	
4	Profession Tax (Private Institution)	0	0	0	0	0	848059	81881	929940	848059	81881	929940	0	929940	929940	0	
5	Profession Tax (Business People)	0	0	0	0	0	484655	147750	632405	484655	147750	632405	0	632405	632405	0	
II	INDIRECT TAXES													0	0	0	
1	Duty on Transfer of Properties	12003386	12003386	0	12003386	0	36034091	0	36034091	36034091	0	36034091	0	48037477	48037477	0	
2	Octroi Compensation	25784305	0	0	0	25784305	0	0	0	0	0	0	0	25784305	0	25784305	
3	Show Tax	0	0	0	0	0	6721	620	7341	6721	620	7341	0	7341	7341	0	
4	Entertainment Tax	0	0	0	0	0	170250	0	170250	170250	0	170250	0	170250	170250	0	
5	E.T. on Cine Films	0	0	0	0	0	8518928	659557	9178485	8518928	659557	9178485	0	9178485	9178485	0	
5	E.T on Cable T.V	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
III	CHARGES AND FEES													0	0	0	
1	Fee for Licence	0	0	0	0	0	1919300	712000	2631300	1919300	712000	2631300	0	2631300	2631300	0	
2	Fee for issue of Certificates	0	0	0	0	0	298071	15405	313476	298071	15405	313476	0	313476	313476	0	
3	Fee for Slaughter House	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Fee for Alignment Charges	0	0	0	0	0	2427289	200615	2627904	2427289	200615	2627904	0	2627904	2627904	0	
5	Fee for Weekly fair	0	0	0	0	0	2230624	0	2230624	2230624	0	2230624	0	2230624	2230624	0	
IV	REMUNERATIVE ITEMS													0	0	0	
1	Income from kalyanapandapam	0	0	0	0	0	150000	60000	210000	150000	60000	210000	0	210000	210000	0	
2	Rent from Kalaiarangam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL	73380534	19941487	769962	20711449	52669085	96890656	2024314	98914970	73890453	5074514	78964967	19950003	172295504	99676416	72619088	

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		Demand upto the end of previous as on 31-03-2022	upto the end of previous months	During the month	Total collection	Upto the end of previous month	During the month	Total Demand	Upto the end of previous months	During the month	Total Collection					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	b/f	73380534	19941487	769962	20711449	52669085	96890656	2024314	98914970	73890453	5074514	78964967	19950003	172295504	99676416	72619088
3	Rent from Kamarajar Square	0	0	0	0	0	55500	10000	65500	55500	10000	65500	0	65500	65500	0
4	Rent from Conference Hall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Rent from community hall	0	0	0	0	0	13000	500	13500	13000	500	13500	0	13500	13500	0
6	Rent from New Santhai Thidal	0	0	0	0	0	59500	0	59500	59500	0	59500	0	59500	59500	0
7	Rent from TB (Working Women Hostel)	341019	341019	0	341019	0	584604	0	584604	341019	0	341019	341019	925623	682038	243585
8	Rent from Tourist Motal (NIT Hostel)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Rent from KVK Canteen (old Municipal building)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Rent from Forest & Wildlife (Old Municipal building)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Rent from Bus Stand Post Office	950	950	0	950	0	11400	0	11400	9500	950	10450	950	12350	11400	950
12	Rent from Post Office at Tourist Motel	1212	1212	0	1212	0	14544	0	14544	12120	1212	13332	1212	15756	14544	1212
13	Rent from P.T.D.C	8750	6250	0	6250	2500	15000	0	15000	0	0	0	15000	23750	6250	17500
14	Rent from TNSTC	40000	0	0	0	40000	15000	0	15000	0	0	0	15000	55000	0	55000
15	Rent from Police Booth at Bus Stand	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Rend from PASIC (Fertilizers)	66300	0	0	0	66300	15600	0	15600	0	0	0	15600	81900	0	81900
17	Rent from Pasic (Vegetables)	19812	0	0	0	19812	4572	0	4572	0	0	0	4572	24384	0	24384
18	Rent from Women's Press	161210	0	0	0	161210	38688	0	38688	0	0	0	38688	199898	0	199898
	Total	74019787	20290918	769962	21060880	52958907	97718064	2034814	99752878	74381092	5087176	79468268	20284610	173772680	100529164	73243516

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		Demand upto the end of previous as on 31-03-2022	upto the end of previous months	During the month	Total collection		Upto the end of previous month	During the month	Total Demand	Upto the end of previous months	During the month	Total Collection				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	B/F	74019787	20290918	769962	21060880	52958907	97718064	2034814	99752878	74381092	5087176	79468268	20284610	173772680	100529164	73243516
19	Rent from Diamond Talkies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Rent from Commissioner's Quarters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Rent from Market and Bus Stand Stalls	454109	454109	0	454109	0	720288	75160	795448	720288	75160	795448	0	1249557	1249557	0
22	Rent from Staff Quarters	0	0	0	0	0	284210	0	284210	284210	0	284210	0	284210	284210	0
23	Income from Sewage tanker	0	0	0	0	0	623431	64847	688278	623431	64847	688278	0	688278	688278	0
24	Income from Night Shelter	0	0	0	0	0	76000	0	76000	76000	0	76000	0	76000	76000	0
V	INCOME FROM ACTION LEASE				0	0			0			0	0	0	0	0
1	Income from fruit trees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Income from Fishing rights in Tanks & Rivers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Income from Cattle pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Income from Vehicle Stand/ Santhai Thidal vehicle fee	0	0	0	0	0	1302825	0	1302825	1302825	0	1302825	0	1302825	1302825	0
5	Income from pay & Use Latrino	0	0	0	0	0	726258	0	726258	726258	0	726258	0	726258	726258	0
6	Income from Bus Stand Fee	0	0	0	0	0	262000	62000	324000	262000	62000	324000	0	324000	324000	0
7	Income from wet Lands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Income from C.C.T.V. system	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Income from Weighing machines	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Income from Auto Stand	0	0	0	0	0	52000	0	52000	52000	0	52000	0	52000	52000	0
11	Income from Veg. Vendors Adikassu Kuthagai	0	0	0	0	0	306480	0	306480	306480	0	306480	0	306480	306480	0
	Total	74473896	20745027	769962	21514989	52958907	102071556	2236821	104308377	78734584	5289183	84023767	20284610	178782303	105538788	73243533

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	B/F	74473896	20745027	769962	21514989	52958907	102071556	2236821	104308377	78734584	5289183	84023767	20284610	178782303	105538788	73243533
12	Income from Dry fish vendors, goat organs fish cutting Adikassu Kuthagai / chicken vendors	0	0	0	0	0	508415	0	508415	508415	0	508415	0	508415	508415	0
13	Income from Share Auto Parking	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Income from TATA Magic Vehicle Parking	0	0	0	0	0	22000	0	22000	22000	0	22000	0	22000	22000	0
15	Income from beach shop vendors	0	0	0	0	0	325000	0	325000	325000	0	325000	0	325000	325000	0
VI	RECOVERY OF LOAN ADVANCES				0	0			0			0	0	0	0	0
1	Recovery from Festival Advance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Recovery of Current and Water Charges	0	0	0	0	0	442222	23414	465636	442222	23414	465636	0	465636	465636	0
3	Sale of Tender Schedule	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Sale of Condemned articles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Fine Penalty and Misc. Receipts	0	0	0	0	0	3777517	51750	3829267	3777517	51750	3829267	0	3829267	3829267	0
6	Interest from Bank	0	0	0	0	0	8993234	0	8993234	8993234	0	8993234	0	8993234	8993234	0
7	Layout Development Charge	0	0	0	0	0	3812400	0	3812400	3812400	0	3812400	0	3812400	3812400	0
8	Grant-in-Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Hand in Hand recoupement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	User charges (commercial)	0	0	0	0	0	2112233	1029180	3141413	2112233	1029180	3141413	0	3141413	3141413	0
11	User charges (Houses)	0	0	0	0	0	3833350	1544100	5377450	3833350	1544100	5377450	0	5377450	5377450	0
12	Rent from Darmentary New Bus Stand (RSK Educational Trust)	174517	0	0	0	174517	433572	0	433572	0	0	0	433572	608089	0	608089
13	Rent from MLA Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Grant-in-Aid (Salary)	0	0	0	0	0	8000000	35000000	43000000	8000000	35000000	43000000	0	43000000	43000000	0
	TOTAL	74648413	20745027	769962	21514989	53133424	134331499	39885265	174216764	110560955	42937627	153498582	20718182	248865177	175013571	73851606

**COMMISSIONER
KARAIKAL MUNICIPALITY**